2016 Budget Details

CAPITAL PROJECTS FUND

INCOME

INTERFUND OPERATING TRANSFERS

390.010 – TRANSFER FROM GENERAL FUND
For current year Capital Projects.

390.050 – TRANSFER FROM CAPITAL RESERVE
Transfer from Basin Reserves to do basin naturalization maintenance.

EXPENDITURES

TECHNOLOGY

407.743 – TECHNOLOGY

GENERAL GOVERNMENT BUILDING AND PLANT

409.452 – CAPITAL IMPROVEMENTS MUNICIPAL

NEW WARWICK AMBULANCE STATION BUILDING –First time ambulance service available in Township. Increasing demand and increasing response times necessitates this improvement. To be build on the newly acquired property next to Warwick Village commons.
$500,000

FIRE SERVICE STUDY – Independent study of the local and surrounding fire companies to assess viability of long term volunteer fire service
$25,000

537 PLAN UPDATE – Anticipate that 537 plan will be updated beginning 2016.

409.453 – CAPITAL IMPROVEMENTS GUINEA LN
UPDATE FUELING SYSTEM – Sandblast and paint fuel tank. Replace/Modernize key system and software.

POLICE

410.263 – POLICE OPERATING EQUIPMENT

410.742 – BODY ARMOR/VESTS
Replacement of (2) body armor vests

410.743 – POLICE RADIO EQUIPMENT
Moved to debt (general obligations) fund

410.744 – POLICE TRAFFIC EQUIPMENT

2016 Budget Details

CAPITAL PROJECTS FUND

410.745 – POLICE VEHICLE
(1) Ford Interceptor utility (Explorer) including equipment, installation and transfer. Will replace an impala.

410.746 – TECHNOLOGY

PUBLIC WORKS

430.500 – PUBLIC WORKS PROJECTS – OTHER
Revitalization of the Basins which were previously naturalized; these basins require some overseeding as well as weed control measure to insure stability and revitalization. Purchase more Wildflower mix to overseed basins previously naturalized.