2016 Budget Details

FIREHOUSE AND EQUIPMENT FUND

REVENUE

REAL PROPERTY TAXES

301 – REAL ESTATE TAXES CURRENT YEAR
.75 Mills collected for operations – 94% to WFC, 6% to HFC

341.000 – INTEREST EARNINGS

EXPENDITURES

EXECUTIVE

401.110 – TAX COLLECTOR
Portion of Tax Collector's salary.

FIRE

411.200 – OPERATING EXPENSES – WARWICK
Includes insurance costs (Workers Comp, Commercial Property, A&D), operating supplies, utilities, repairs/maintenance and professional services. Increase in operating expenses due to larger facility.

411.300 – OPERATING EXPENSES – HARTSVILLE
HFC uses designated funds for firefighter physicals.

411.740 – CAPITAL PURCHSES – WARWICK
Includes loan payments for equipment.

411.840 – CAPITAL PURCHASES – HARTSVILLE
Includes machinery and equipment.

NOTE: STATE AID TO FIRE COMPANIES IS NOT FOUND IN THIS BUDGET, BUT IS FOUND IN THE GENERAL FUND BUDGET AS REQUIRED BY ACT 205. This can be seen on revenue line item 355.130 and expenditure line item 411.500. The State regulates and audits the use of these funds directly with the WFC.