2016 Budget Details

HIGHWAY AID FUND

REVENUE

STATE SHARED REVENUES AND ENTITLEMENT

355.030 – LIQUID FUELS
State turn back to maintain local roads.

355.050 – MOTOR VEHICLE FUEL TAXES
State taxes collected for roads

CASH BALANCE FORWARD

399.000 – CASH BALANCE FORWARD
Portion of Fund Balance budgeted to be spent in current year budget.

EXPENDITURES

432.000 – HIGHWAY MAINTENANCE SNOW AND ICE
Snow and Ice storm costs (salt)

439.000 – HIGHWAY CONSTRUCTION ROADS
Funds utilized for the Roadway Improvements proposed and completed within the Township Annually.

2016 PROPOSED ROAD PROGRAM IMPROVEMENTS

Land Road (Almshouse to Turkey Trot Rd) $260,000

New ADA compliant ramps (4)
Gutter mill edges and joints as required
Select curb repairs (General Fund)
Install 1. 5” overlay
Line striping as required

Clearview & Highwoods

Continuation of storm pipe
Install oil and chip road **$65,000**

2016 Budget Details

HIGHWAY AID FUND

East Rockspray Road **$65,000**

Select base repairs
Select gutter mill
Select curb repairs (General Fund)
Install 1.5” overlay

Creek Road Overlay **$90,000**

1.2 mile one lane overlay from Mearns road to Heritage Creek homes - to be piggybacked on the DEP TCE grant project.

Middle Meetinghouse Road - **$85,000**

Repairs and overlay on some or all of the area between York Roads and Meetinghouse Road. Will be put on as an add alternate for road program.