2016 Budget Details

PARKS & RECREATION CAPITAL FUND

REVENUE

INCOME

341.000 – INTEREST EARNINGS

CASH BALANCE FORWARD

399.000 – CASH BALANCE FORWARD
Portion of Fund Balance budgeted to be spent in current year for budgeted capital projects.

EXPENDITURES

452.701 – PARK & REC. CAPITAL CONSTRUCTION

1. Repair cracks in basketball courts at Community Park
   $20,000

2. Resurface basketball courts at Community Park
   $20,000

3. Install drainage around spray pole area
   $15,000

4. Playground mulch for playground areas
   $10,000

5. Engineering and Planning for Moland Park
   $20,000

452.746 – PARK & REC. EQUIPMENT PURCHASE