Warwick Township (Bucks County) 30 Capital Projects Fund
2016 Budget

	Budget--2016
Income	
341 · INTEREST EARNINGS	
341.000 · INTEREST EARNINGS	200.00
Total 341 · INTEREST EARNINGS	200.00
392 · INTERFUND OPERATING TRANSFERS	
392.010 · TRANSFER FROM GENERAL FUND	760,000.00
392.050 · TRANSFER FROM CAPITAL RESERVE	25,000.00
Total 392 · INTERFUND OPERATING TRANSFERS	785,000.00
Total Income	785,200.00
Expense	
407 · DATA PROCESSING	
407.743 · Software/Computer	0.00
Total 407 · DATA PROCESSING	0.00
409 · GENERAL GOV BUILDING & PLANT	
409.452 · CAPITAL IMPROVEMENTS MUNICIPAL	675,000.00
409.453 · CAPITAL IMPROVEMENTS GUINEA LN	50,000.00
Total 409 · GENERAL GOV BUILDING & PLANT	725,000.00
410 · POLICE	
410.742 · BODY ARMOR/VESTS	2,000.00
410.743 · POLICE . RADIO EQUIPMENT	0.00
410.744 · POLICE . TRAFFIC EQUIPMENT	0.00
410.745 · POLICE VEHICLE	32,000.00
410.746 · TECHNOLOGY	0.00
410.748 · CCTV	0.00
410.749 · GENERATOR (E-MGMT)	0.00
Total 410 · POLICE	34,000.00
430 · PUBLIC WORKS	
430.400 · PUBLIC WORKS PROJECTS	0.00
430.500 · PUBLIC WORKS- Other	25,000.00
Total 430 · PUBLIC WORKS	25,000.00
Total Expense	784,000.00
Net Income	**1,200.00**